



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☐ Field Hockey ☐ Soccer ☒ Softball ☐ Volleyball ☐

District # 9 BOYS ☐ or GIRLS ☒

Held at Apollo High School

Dates Oct. 9 & Oct. 11, 2018

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5 / \$3	\$2575.00	
	Broadcasting		0	
	Sponsorship		0	
	Per Team Entry Fee Charged by Host		0	
	TOTAL REVENUE (1)			\$2575.00

Part B	EXPENSE ITEMS	Expenses	
	Game Officials	\$ 585.00	
	Trophies	\$ 275.64	
	Travel for Participating Teams	0	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)	\$1351.50	
	TOTAL EXPENSES (2)		\$2212.14

Part C	Net Profit (Part A (1) minus Part B (2) total)		\$362.86
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote	\$54.42	
Part E	Profit Subject to Division by Schools (Part C minus Part D)		\$308.44
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2	\$0.00	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)		\$77.11

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Apollo	\$77.11				
Daviess County	\$77.11				
Owensboro	\$77.11				
Owensboro Catholic	\$77.11				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	296
2	301
3	
4	
5	
6	
7	
Total	597

Daniel G. Gume
MANAGER

Apollo High School
SCHOOL

(270) 852-7100
DAYTIME PHONE

2018 KHSAA 9th District Girls' Soccer Tournament
Hosted By Apollo High School—October 9th & October 11th

Actual Itemized Expenses

Personnel:

Officials (\$65 per man / 3 man crew per game/3 games)	\$585.00
Security	\$710.50
Gate Worker	\$70.00
Scoreboard Keeper (\$15 per game/3 games)	\$45.00
Announcer (\$15 per game/3 games)	\$45.00
Tournament Manager	<u>\$256.00</u>
Total Personnel	\$1711.50

Trophies:

KHSAA Team Trophies	\$156.64
Storm's (Individual Trophies)	<u>\$119.00</u>
Total Trophy	\$275.64

Game Supplies:

Game Balls (4)	\$170.00
Hospitality	<u>\$55.00</u>
Total Game Supplies	\$ 225.00

Total Expenses:	\$2212.14
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